



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

**BREAKDOWN OF GENERATION CHARGE**

*For the Month of July 2025*

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	22.26%	3,013,812.00	9,041,655.33		9,041,655.33	3.0001
<b>BILATERAL</b>						
<b>CONTRACTS w/ IPPS:</b>						
1. THERMA SOUTH, INC. (TSI)	19.47%	2,636,700.01	20,795,317.57		20,795,317.57	7.8869
2. FDC MISAMIS POWER CORP. (FDCMPC)	58.77%	7,958,500.00	50,691,885.27		50,691,885.27	6.3695
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	-0.50%	- 68,090.00	2,258,723.33		2,258,723.33	(33.1726)
<b>TOTAL Purchased</b>		<b>13,540,922.01</b>				
<b>SELF-GENERATION</b>						
<b>SALE FOR RESALE</b>						
<b>OTHERS</b>						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 552,822.01				
<b>TOTAL</b>	<b>100%</b>	<b>12,988,100.00</b>	<b>86,663,461.56</b>	<b>-</b>	<b>86,663,461.56</b>	<b>6.6725</b>